



AGENDA REQUEST FORM

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

Special Order Request	
<input type="radio"/> Yes	<input checked="" type="radio"/> No
Time	
Open Agenda	
<input checked="" type="radio"/> Yes	<input type="radio"/> No

ITEM No.:
FF-1.

MEETING DATE	Mar 17 2015 10:15AM - Regular School Board Meeting
AGENDA ITEM	OPEN ITEMS
CATEGORY	FF. OFFICE OF ACADEMICS
DEPARTMENT	CTACE

TITLE:
Recommendation for Additional Spending Authority for the Agreements with Thirteen Apprenticeship Agencies

REQUESTED ACTION:
To approve a higher spending authority of \$1.2 million financed through the Workforce Development Education Fund, to support the increase in apprenticeships for a variety of Building/Construction Trade Programs at Atlantic Technical College. **See Supporting Docs for continuation of Requested Action.**

SUMMARY EXPLANATION AND BACKGROUND:
The School Board of Broward County, Florida approved a contract for award with thirteen apprenticeship agencies on May 30, 2012, Item FF-2. The contract was awarded for \$2,200,00 per year for 3 years (July 1, 2012 through June 30, 2015). An additional spending authority increase of \$1.2 million is needed to cover increased student enrollment for Atlantic Technical College Apprenticeship Programs.

SCHOOL BOARD GOALS:
 Goal 1: High Quality Instruction
 Goal 2: Continuous Improvement
 Goal 3: Effective Communication

FINANCIAL IMPACT:
With the additional request for spending authority of \$1.2 million the estimated financial impact will be \$7,800,000. The source of funds is the Workforce Development Education Fund. The financial impact amount represents an estimated contract value; however, the amount authorized will not exceed the estimated value. There is no additional financial impact to the District.

EXHIBITS: (List)
(1) ApprenticeshipAgenciesRequestedAction (2) Apprenticeships 2015 Executive Summary (3) approved ff2 (4) ApprenticeshipFinancialWksheet (5) Construction workers compete on their skills (6) Construction industry ready to hire

BOARD ACTION:
APPROVED
(For Official School Board Records Office Only)

SOURCE OF ADDITIONAL INFORMATION:	
Name: Enid Valdez	Phone: 754-321-8444
Name:	Phone:

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
Senior Leader & Title

Brian Kingsley - Acting Chief Academics Officer

Signature
Brian G. Kingsley
Monday, March 09, 2015 4:28:53 PM

Approved In Open Board Meeting On: **MAR 17 2015**
By: *Donna Korn*
School Board Chair